

**LES CHENEaux COMMUNITY SCHOOLS
GENERAL FUND BUDGET
2016-2017**

**2016-2017 Projected
Budget**

Local Sources	2,466,452
Athletic Sources	35,000
State Sources	203,021
Federal Sources	181,247
Other LEA's/Regional Sources	78,000
TOTAL REVENUES	2,963,720
Elementary	633,515
Middle School	259,390
High School	509,791
Special Education	125,180
First Grant	2,500
Title I	64,468
Title IIA	14,753
Native American	13,658
REAP	11,737
Aferschool Program	7,453
Guidance Counselor	46,976
Health Services	200
Testing	450
Board of Education	28,600
Executive Administration	195,531
Office of the Principal	104,954
Business Services	113,111
Other Services-tax chargebacks	5,000
Operations and Maintenance	406,650
Transportation	160,561
Technology	100,500
Activity Advisors	7,750
Athletics	103,895
Transfers	55,000
TOTAL EXPENDITURES	2,971,623
Fund balance Projected June 2016	1,006,382
Revenues-Expenditures	(7,903)
Projected Fund Balance 16-17	998,479
Designated-Technology Equipment	50,000
Designated-Special Education replaceme	40,000
Undesignated Fund Balance	908,479